

Financial Resources: Utilized Amount for the Capital & Operational Expenditure in previous 3 years

Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)

Financial Year		2015-16	2014-15	2013-14
		Utilized Amount	Utilized Amount	Utilized Amount
Library	Amount in Rupees	2,23,80,500	1,97,29,000	1,24,86,745
	Amount in words	Two crore twenty three lakh eighty thousand and five hundred	One crore ninety seven lakh and twenty nine thousand	One crore twenty four lakh eighty six thousand seven hundred and forty five
New Equipment for Laboratories	Amount in Rupees	9,37,28,688	8,20,88,000	7,65,24,000
	Amount in words	Nine crore thirty seven lakh twenty eight thousand six hundred and eighty eight	Eight crore twenty lakh and eighty eight thousand	Seven crore sixty five lakh and twenty four thousand
Engineering Workshops	Amount in Rupees	19,19,01,135	15,90,41,816	11,01,59,890
	Amount in words	Nineteen crore nineteen lakh one thousand one hundred and thirty five	Fifteen crore ninety lakh forty one thousand eight hundred and sixteen	Eleven crore one lakh fifty nine thousand eight hundred and ninety
Studios	Amount in Rupees	10,45,576	9,45,003	7,44,564
	Amount in words	Ten lakh forty seven thousand five hundred and seventy six	Nine lakh forty five thousand and three	Seven lakh forty four thousand five hundred and sixty four
Other suitably identified academic activities-CME, Conference, workshop	Amount in Rupees	64,29,276	71,66,046	39,94,138
	Amount in words	Sixty four lakh twenty nine thousand two hundred seventy six	Seventy one lakh sixty six thousand forty six	Thirty nine lakh ninty four thousand one hundred thirty eight
Equipments	Amount in Rupees	10,56,15,000	8,11,66,046	6,89,94,136
	Amount in words	Ten crore fifty six lakh and fifteen thousand	Eight crore eleven lakh sixty six thousand and forty six	Six crore eighty nine lakh ninety four thousand one hundred and thirty six

Annual Operational Expenditure

Financial Year		2015-16	2014-15	2013-14
		Utilized Amount	Utilized Amount	Utilized Amount
Salaries (Teaching and Non Teaching staff)	Amount in Rupees	36,75,96,966	34,62,88,521	32,98,89,659
	Amount in words	Thirty six crore seventy five lakh ninety six thousand nine hundred and sixty six	Thirty four crore sixty two lakh eighty eight thousand five hundred and twenty one	Thirty two crore ninety eight lakh eighty nine thousand six hundred and fifty nine
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars /Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	Amount in Rupees	62,89,78,304	54,40,79,918	33,92,89,753
	Amount in words	Sixty two crore eighty nine lakh seventy eight thousand three hundred and four	Fifty four crore forty lakh seventy nine thousand nine hundred and eighteen	Thirty three crore ninety two lakh eighty nine thousand seven hundred and fifty three

Women Diversity

No. of women members in senior administrative positions, such as Head of Departments, Dean or Institute Heads in previous academic year (2015-16)

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